

Early County

Report on Projects Funded Through Special Purpose Local Option Sales Tax

Project	Year Approved	Original Estimated Cost	Amount Expended							Totals	Remaining Balance
			2018	2019	2020	2021	2022	2023	2024		
Road Construction	2018	\$720,000	\$ 183,860.37	\$ 337,093.83						\$ 520,954.20	\$199,045.80
Machinery & Equipment	2018	\$1,416,000	\$ 14,220.34	\$ 233,851.14						\$ 248,071.48	\$1,167,928.52
Rural Fire	2018	\$495,000		\$ 80,357.52						\$ 80,357.52	\$414,642.48
Telecommunication Infrastructure	2018	\$300,000	\$ 210,770.85	\$ -						\$ 210,770.85	\$89,229.15
Public Buildings	2018	\$1,900,000		\$ 104,032.56						\$ 104,032.56	\$1,795,967.44
Public Safety	2018	\$1,000,000		\$ 67,780.48						\$ 67,780.48	\$932,219.52
Adminstration	2018	\$37,000								\$ -	\$37,000.00

Windows explorer/forms/2018 SPLOST Proj. Report with balance